

Name of Commission :	Currency	2007 CIVL - EURO	2007 CIAM - EUR	2006 CIA - CHF	2007 CIMA - CHF	2007 IGC - EUR	2007 CIVA - USD	2007GAC - EUR	2007 CIG - CHF	2007 IPC - EUR	2007 CIACA - CHF
<b>Opening Balance on 1 January 2007</b>		<b>115'778</b>	<b>51'123</b>	<b>81'132</b>	<b>25'663</b>	<b>58'515</b>	<b>16'452</b>	<b>30'527</b>	<b>13'750</b>	<b>156'904</b>	<b>1'064</b>
<b>INCOME :</b>											
<b>1. TOTAL INCOME</b>		<b>53'050</b>	<b>25'393</b>	<b>23'840</b>	<b>14'220</b>	<b>21'577</b>	<b>45'774</b>	<b>0</b>	<b>3'084</b>	<b>57'435</b>	<b>2'000</b>
<b>1.1 Championships incomes</b>		<b>46'990</b>	<b>21'207</b>	<b>12'947</b>	<b>12'142</b>	<b>18'984</b>	<b>34'003</b>	<b>0</b>	<b>0</b>	<b>53'720</b>	<b>0</b>
Sanction fees - World Championships	9'933			3'000	6'659	1'879	26'620			3'080	
Sanction fees - European Championships				3'000	3'482	6'586	7'275				
Sanction fees - Other categories, ranking lists	20'065	20'962	6'947			10'369				17'030	
Protest fees	122	245				150	108			33'610	
Bid fees	3'200										
Deposits - Team entries	13'671				2'000						
<b>1.2 Sales</b>		<b>4'865</b>	<b>2'991</b>	<b>1'771</b>	<b>78</b>	<b>1'250</b>	<b>42</b>	<b>0</b>	<b>1'084</b>	<b>3'715</b>	<b>0</b>
Sales of Badges, pins, flags, books, etc	4'865			757	78		42				
Sales of Championships Medals		2'991	1'013			1'250			1'084	3'715	
Other											
<b>1.3 Miscellaneous incomes</b>		<b>1'195</b>	<b>1'195</b>	<b>9'123</b>	<b>2'000</b>	<b>1'343</b>	<b>11'729</b>	<b>0</b>	<b>2'000</b>	<b>0</b>	<b>2'000</b>
Donations ans Sponsorship	1'195	1'195	7'123			148	10'000				
Equipement certification											
Media rights fees											
WAG 2009 contribution			2'000	2'000		1'195	1'729		2'000		2'000
<b>EXPENDITURE :</b>											
<b>2 TOTAL EXPENSES</b>		<b>49'056</b>	<b>30'946</b>	<b>35'008</b>	<b>11'435</b>	<b>19'348</b>	<b>12'608</b>	<b>218</b>	<b>1'765</b>	<b>69'435</b>	<b>294</b>
<b>2.1 Travels and Administration</b>		<b>21'937</b>	<b>13'297</b>	<b>0</b>	<b>3'169</b>	<b>13'128</b>	<b>0</b>	<b>157</b>	<b>609</b>	<b>56'215</b>	<b>0</b>
President's travel expenses and admin.	4'879	5'797		2'883	286			157	609	2'878	
Other official expenses and admin.	15'173	7'500				13'128					
Other costs (stipends, jury services)	1'884									53'337	
<b>2.2 Meetings</b>	<b>0</b>	<b>0</b>	<b>27'101</b>	<b>1'287</b>	<b>3'923</b>	<b>0</b>	<b>0</b>	<b>1'156</b>	<b>2'835</b>	<b>0</b>	<b>0</b>
Plenary Meetings			24'289	1'287	3'436				728		
FAI meetings (General Conference, Airsport Commissions meetings )			2'813		487			856	2'107		
Other meetings								300			
<b>2.3 Stock Purchases</b>	<b>4'594</b>	<b>16'084</b>	<b>1'611</b>	<b>2'840</b>	<b>1'461</b>	<b>2'608</b>	<b>0</b>	<b>0</b>	<b>2'391</b>	<b>294</b>	<b>294</b>
Purchase of Diplomas, pins, flags,books, etc	1'107		800								
Purchase of medals ( championships and others)		16'084	600	2'400	1'461	2'608					
Miscellaneous Stock Purchases	2'633		211	440						2'391	294
Computer material	853										
<b>2.4 Championships expenses</b>	<b>21'549</b>	<b>0</b>	<b>4'647</b>	<b>4'139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Shippment various material											
WRL & OLC Development											
Deposit, sanction fee refund	21'549		4'647	4'139							
Ranking list											
<b>2.5 Miscellaneous expenses</b>	<b>976</b>	<b>1'565</b>	<b>1'648</b>	<b>0</b>	<b>836</b>	<b>10'000</b>	<b>61</b>	<b>0</b>	<b>7'994</b>	<b>0</b>	<b>0</b>
Donations			1'648								
Litigation						10'000					
Consultancy										7'994	
Other	976	1'565			836		61				
<b>TOTAL INCOME</b>		<b>53'050</b>	<b>25'393</b>	<b>23'840</b>	<b>14'220</b>	<b>21'577</b>	<b>45'774</b>	<b>0</b>	<b>3'084</b>	<b>57'435</b>	<b>2'000</b>
<b>LESS TOTAL EXPENDITURE</b>		<b>-49'056</b>	<b>-30'946</b>	<b>-35'008</b>	<b>-11'435</b>	<b>-19'348</b>	<b>-12'608</b>	<b>-218</b>	<b>-1'765</b>	<b>-69'435</b>	<b>-294</b>
<b>Balance</b>		<b>3'994</b>	<b>-5'554</b>	<b>-11'168</b>	<b>2'785</b>	<b>2'229</b>	<b>33'166</b>	<b>-218</b>	<b>1'319</b>	<b>-12'000</b>	<b>1'706</b>

<b>Closing Balance on 31 December 2007</b>	<b>EUR 119'772.00</b>	<b>EUR 45'569.30</b>	<b>CHF 69'964.00</b>	<b>CHF 28'448.00</b>	<b>EUR 60'743.98</b>	<b>USD 49'618.11</b>	<b>EUR 30'308.94</b>	<b>CHF 15'069.00</b>	<b>EUR 144'904.00</b>	<b>CHF 2'770.00</b>
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<b>Closing Balance on 31 December 2007- CHF</b>	<b>CHF 188'841.00</b>	<b>CHF 73'186.00</b>	<b>CHF 69'964.00</b>	<b>CHF 28'448.00</b>	<b>CHF 94'704.00</b>	<b>CHF 78'938.00</b>	<b>CHF 48'677.00</b>	<b>CHF 15'069.00</b>	<b>CHF 233'974.00</b>	<b>CHF 2'770.00</b>	<b>CHF 834'571.00</b>
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Total

**FAI AIR SPORT COMMISSIONS - BUDGET FOR 2008**

Name of Commission : Currency :		2008 CIVL - EURO	2008 CIAM - EUR	2008 CIA - CHF	2008 CIMA - CHF	2008 IGC - EUR	2008 CIVA - USD	2008 GAC - EUR	2008 CIG - CHF	20087 IPC - EUR	2008 CIACA - CHF
<b>INCOME :</b>											
<b>1. TOTAL INCOME</b>		<b>64'100</b>	<b>30'300</b>	<b>34'500</b>	<b>9'321</b>	<b>43'800</b>	<b>45'600</b>	<b>6'000</b>	<b>0</b>	<b>86'900</b>	<b>0</b>
<b>1.1 Championships incomes</b>		<b>58'100</b>	<b>19'500</b>	<b>11'000</b>	<b>9'321</b>	<b>41'800</b>	<b>45'500</b>	<b>6'000</b>	<b>0</b>	<b>86'900</b>	<b>0</b>
Sanction fees - World Championships	3'000			6'000	5'000	24'000	9'000	6'000		79'500	
Sanctaion fees - European Championships	12'000				4'000	7'000	13'500			7'400	
Sanction fees - Other categories, ranking lists	22'000	19'500	5'000			10'800	23'000				
Protest fees	100			321							
Bid fees	3'000										
Deposits - Team entries	18'000										
<b>1.2 Sales</b>		<b>6'000</b>	<b>10'800</b>	<b>2'000</b>	<b>0</b>	<b>2'000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sales of Badges, pins, flags, books, etc	6'000			2'000			100				
Sales of Championships Medals			10'800								
Other						2'000					
<b>1.3 Miscellaneous incomes</b>		<b>0</b>	<b>0</b>	<b>21'500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Donations ans Sponsorship				2'000							
Equipement certification											
Media rights fees											
Others				19'500							
<b>EXPENDITURE :</b>											
<b>2 TOTAL EXPENSES</b>		<b>80'000</b>	<b>31'900</b>	<b>20'450</b>	<b>3'351</b>	<b>30'900</b>	<b>11'800</b>	<b>2'700</b>	<b>0</b>	<b>101'001</b>	<b>0</b>
<b>2.1 Travels and Administration</b>		<b>25'500</b>	<b>12'200</b>	<b>1'000</b>	<b>502</b>	<b>7'500</b>	<b>4'500</b>	<b>1'000</b>	<b>0</b>	<b>85'601</b>	<b>0</b>
President's travel expenses and admin.	5'000		4'600	1'000	502	5'500	4'000	1'000		6'000	
Other official expenses and admin.	18'500		6'900			2'000				1'195	
Other costs (stipends, jury services)	2'000		700				500			78'406	
<b>2.2 Meetings</b>		<b>2'000</b>	<b>0</b>	<b>3'000</b>	<b>0</b>	<b>18'000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4'500</b>	<b>0</b>
Plenary Meetings				1'500		18'000				1'000	
FAI meetings				1'500						3'500	
(General Conference, Airsport Commissions meetings )											
Other meetings	2'000										
<b>2.3 Stock Purchases</b>		<b>4'500</b>	<b>17'300</b>	<b>3'350</b>	<b>2'720</b>	<b>1'500</b>	<b>7'300</b>	<b>1'200</b>	<b>0</b>	<b>0</b>	<b>0</b>
Purchase of Diplomas, pins, flags,books, etc	1'500			750							
Purchase of medals ( championships and othe	3'000	17'300	1'800	2'720	1'500	7'300	1'200				
Miscellaneous Stock Purchases			800								
Computer material											
<b>2.4 Championships expenses</b>		<b>25'000</b>	<b>0</b>	<b>5'000</b>		<b>2'000</b>	<b>0</b>			<b>0</b>	<b>0</b>
Shippment various material											
WRL & OLC Development				5'000							
Deposit refund	25'000										
Ranking list						2'000					
<b>2.5 Miscellaneous expenses</b>		<b>23'000</b>	<b>2'400</b>	<b>8'100</b>	<b>129</b>	<b>1'900</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>10'900</b>	<b>0</b>
Donations				4'100							
Litigation											
Consultancy								500		10'900	
Other	23'000	2'400	4'000	129	1'900						
<b>TOTAL INCOME</b>		<b>64'100</b>	<b>30'300</b>	<b>34'500</b>	<b>9'321</b>	<b>43'800</b>	<b>45'600</b>	<b>6'000</b>	<b>0</b>	<b>86'900</b>	<b>0</b>
<b>LESS TOTAL EXPENDITURE</b>		<b>-80'000</b>	<b>-31'900</b>	<b>-20'450</b>	<b>-3'351</b>	<b>-30'900</b>	<b>-11'800</b>	<b>-2'700</b>	<b>0</b>	<b>-101'001</b>	<b>0</b>
<b>Balance</b>		<b>EUR -15'900.00</b>	<b>EUR -1'600.00</b>	<b>CHF 14'050.00</b>	<b>CHF 5'970.00</b>	<b>EUR 12'900.00</b>	<b>USD 33'800.00</b>	<b>EUR 3'300.00</b>	<b>CHF -</b>	<b>EUR -14'101</b>	<b>CHF -</b>