

FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2008

Name of Commission : GAC		Budget 2008	Net Movements 2008	Budget 2009
Currency : EUR				
Opening Balance on : 1. January 2008		30308.94	30308.94	37261.69
INCOME :				
1. TOTAL INCOME		6'000	8661.76	6'000
1.1	Championship Income	6'000	5566.76	6'000
	Sanction fees - World Championships	6'000	5316.76	3'200
	Sanction fees - European Championships			2'800
	Sanction fees - Other categories, ranking lists			
	Protest fees		250	
1.2	Sales	0	0	0
	Sales of Badges, pins, flags, books, etc			
	Sales of Championship Medals			
	Other			
1.3	Miscellaneous Income	0	3'095	0
	Donations and Sponsorship		3'095	
	Equipment Certification			
	Media rights fees			
EXPENDITURE :				
		Budget 2008	Net Movements 2008	Budget 2009
2 TOTAL EXPENSES		2'700	1709.01	7745.29
2.1	Travels and Administration	1'000		1'000
	President's travel expenses and admin.	1'000		1'000
	Other officials' expenses and admin.			
	Other costs (stipends, jury service)			
2.2	Meetings	0		0
	Plenary Meetings			
	FAI Meetings			
	(General Conference, Airsport Commissions meetings)			
	Other meetings			
2.3	Stock Purchases	1'200	1064.30	1'200
	Purchase of diplomas, pins, flags, books, etc			
	Purchase of medals (championships and others)	1'200	1064.30	1'200
	Miscellaneous Stock Purchases			
	Computer material			
2.4	Championships expenses	0		0
	Shipment various materials			
	Deposit refund			
2.5	Miscellaneous expenses	500	644.71	5545.29
	Donations			
	Litigation			
	Consultancy			
	Other		644.71	5545.29
TOTAL INCOME		6'000	8661.76	6'000
LESS TOTAL EXPENDITURE		-2'700	-1709.01	-7745.29
Balance		3'300	6952.75	-1745.29
Closing Balance on : 16 October 2008		33608.94	37261.69	35516.40